

"Celebrating Excellence"

Township of Franklin Public Schools District Goals for 2017-2018

as adopted by the Township of Franklin Board of Education on 12/21/16

Update as of June 2017

Strategic Priority One

Vision 2019-Strategic Plan Alignment: Goal 1-STUDENT ACHIEVEMENT/INSTRUCTIONAL PROGRAMS

<u>Goal: Reading Levels:</u> The Township of Franklin Public School District will increase the percentage of students in grades one through six reading on or above the appropriate grade level, in conjunction with all students demonstrating growth as assessed by Developmental Reading Assessment (DRA).

Action Plan:

Task	Topic/Task	Specific Actions	Responsible Parties	Assessment/Completion Dates	Completed/Adjusted
1	Schedule for Reading level information collected by district	Create a yearly schedule for the collection of reading level information	Supervisor of Curriculum & Instruction	September	



2	DRA Professional Development	New Teaching Staff Training Refresher Training as needed Sept. Session analyzing individual students DRA rubrics Train other content areas in how to read and utilize DRA scores	Curriculum Team Reading Specialists Teachers	September	
3	Instructional Reading Strategies/ Interventions Professional Development	PD reading strategies and interventions PD for enhancing the balanced literacy ELA block	Reading Specialist PD providers/vendors Curriculum Team Teachers/Staff	Ongoing throughout the school year	
4	Establish clear tiers of reading interventions	Formalize tiers of reading interventions Establish qualifications for student placements within each set tier	Reading Specialist Principals Curriculum Team Teachers/Staff		
5	Review of Reading Level Data	Reading level data review meetings with staff in PLC, SLC and DLC. Analyze reading levels for all student populations	C & I Team Admin Team Teachers/Staff	Ongoing throughout the school year	



		Plan interventions as necessary		
		Compare DRA and IRLA levels		
		Monitor IRLA growth using School Pace		
		Monitor progress for DRA		
		Schedule collaboration time between ELA and Math teachers in regards to student reading levels		
		Monitor the number of new referrals to the special education program specifically due to reading ability		
6	Review School schedules	Identify opportunities for additional time to address remedial needs of students	March-June	
		Identify opportunities for skill based interventions teaching groups		



"Celebrating Excellence"

		Explore additional options for BSI instructions			
7	Promote a school culture that motivates the students to enjoy reading	Identify opportunities/incentives/ activities that promote reading	Principals Teachers PTA/PTO Administration	Ongoing throughout the school year	

Progress Update:

Progress Report Date	Action Plan Task(s)	Goal Attainment Evidence
September 2017	Task 1	 District DRA testing schedule complete. DLC recommended extended period of time for winter progress monitoring. Progress monitoring scheduled for the fall and the winter; Full DRA testing scheduled for May IRLA testing was completed in Sept. for all BSI students Gr. 1 - 4. Progress Monitoring is built into student/teacher conferences. Curriculum Office tracks growth through a beginning, middle and end-of-year level using an excel spreadsheet. Teachers and Curriculum Office also track growth through School Pace.
September 2016	Task 2	 Reading Specialists and Title I teachers provide DRA Progress Monitoring training to new staff. Refresher training for DRA Progress Monitoring is provided to all staff members on an as needed basis. Reading Specialists trained the new ELA teachers on administration of the full DRA.



April 2017		 Spring DRA assessment scheduled released to staff. Refresher training to administer the full DRA is provided to staff members on an as needed basis.
February-April 2017	Task 3	 Reutter School held a series of five after school professional development sessions focused on specific literacy related, researched based practices (<i>Notices and Notes</i>; <i>Reading Nonfiction</i>) for improving reading levels and comprehension. A total of 17 staff members attended these professional development sessions. March 17, 2017 PD Day. (21) American Reading Company provided follow up professional development for the teachers currently using the program. PD focused on (1) how to better structure their literacy blocks and (2) how to use their data to drive their instruction. Teacher Feedback - "I learned": We need to adjust our literacy block Useful information about a Balanced Literacy Framework Different ways teachers incorporate IRLA Strategies for planning a reading block Ways to have students practice new skills - i.e. with teacher using mentor text, with peers using leveled & not leveled materials, then independently using instructional level materials chosen by students. That we are doing a pretty good job implementing the toolkits. Timing and how to organize my schedule
		 May 26, 2017 PD Day (Teacher Feedback under each Workshop) Gr. 1 & 2 - Fundations Q & A (4) Learned fun, new and useful tools/activities to use in my classroom Gr. 3 ELA Teachers - Fundations Training (12) Learned the vocabulary and practices of Fundations Session was useful for teaching phonics to my lower level students



May 2017	■ Very beneficial
Way 2017	■ Need More Training
	 Gr. 3 & 4 Guided Reading & Intervention Strategies (7)
	■ Reading strategies and read to use materials
	■ Discussions on student reflection and motivation
	■ Receiving ready to use material or "make-and-takes" is a great way to
	implement the new strategies/ideas
	■ Very useful session - many handouts and resources provided for future use
	■ Loved to create the make-and-takes - very excited to use these in my
	classroom
	■ Would like more training
	o Gr. 5 & 6 Word Attack Strategies (14)
	 I learned different strategies to help students decode unfamiliar words
	 I learned some Wilson strategies to help my students break down unknown
	words and have a firmer understanding of phonemic awareness
	 Teaching 6th grade, phonics is not something on which we concentrate
	 The Word Attack Strategies workshop brought the need for phonics for
	struggling readers
	 Strategies to help struggling students who are lower than the average low
	student we see in our classes.
	■ The word attack strategies gave a lot of information I didn't know. I feel like
	gaining it'll be beneficial as we move into some guided reading things next
	year.
	■ Would like more training
	 Gr. 5 & 6 Guided Reading with Novels (11)
	I learned how to effectively run a guided reading group
	o Gr. 1 - 4 Follow up IRLA training (21)
	■ Learned tips on IRLA use
	■ How to use the website
	 Presenter was highly engaging and knowledgeable



		 Refining IRLA practiced for my classroom next year Refresher on IRLA components that are required at each level Presenter was excellent, we set our own agenda for our needs Loved this session, presenter was great, very knowledgeable, answered all of our questions, please have him come back for more training A deeper understanding of the IRLA framework and how to apply it when coaching students A lot of information regarding how to use IRLA in the classroom Presenter did a tremendous job keeping us engaged and addressing issues and questions we presented him with I enjoyed this session, it was full of useful information and answered a lot of my questions about IRLA Presenter was down to earth, had us all engaged and eager to listen to what he had to say I really enjoyed the IRLA PD. Best PD I have had in the district Small groups utilizing IRLA information Tools in School Pace I didn't know More tidbits about IRLA Would like continued support from IRLA presenters - stated several times
May 2017	Task 4	 Creation of the RTI committee RTI committee meeting schedule developed (summer 2017) The committee will Clearly identify and define tiered interventions Plan needed professional development for teachers Identify student referral and monitoring of progress processes Committee includes all aspects of the districtregular ed., spec. ed., reading specialists, counselors, CST members, BSI and instructional coach



September 2016	Task 5	 Welcome Back PD Day - Teachers from each grade level meet with the Reading Specialist in order to review and analyze DRA scores and rubrics from the full DRA for their new class Teachers, coaches and administrators participated in PLC and SLC data review meetings Report on 2016-2017 DRA data, I&RS data, READ 180 data, iReady, Unit Assessment,
June 2017		 IRLA scheduled for the June BOE meeting- Caroline L. Reutter READ 180 data (as of 5/1/17)-19 students participating in the READ 18 program; 100% (n=19) have met their individual targeted Lexile expected growth. IRLA Survey administered to teachers (10) using IRLA/100 Book Challenge - end of April. Teachers were asked to (1) identify the pros & cons of the IRLA reading assessment, foundational skills toolkits and School Pace; (2) explain how utilizing the IRLA/100 Book Challenge materials has impacted their instruction. Survey results indicated 100% of them said the professional development from the American Reading Company has been beneficial 100% said and explained how School Pace has allowed them to see and monitor student reading growth 6 teachers said the materials allowed them to differentiate and provide meaningful interventions to individual students. 2 teachers were confused by the question and said they don't use 100 Book Challenge materials. 2 teachers skippe this question. IRLA/100 Book Challenge Survey administered to parents in grades 1 - 4. Survey was sent twice via school messenger email to 173 parents. As of 6/19/17 - 21 parents responded
June 2017	Task 6	Review school schedules: • Each principal meets with Jaime & Barb to discuss schedules for the following school year • 2017-2018 school schedules are still being reviewed/developed • BSI Structure



		 MFJ - modified structure of BSI to include a reading interventionist time; planning to increase the part-time hours to 3.5 hours a day. MR - discussing how to better structure BSI, planning to increase the part-time hours to 3.5 hours a day CLR - reviewing data to identify reading gaps for our BSI population; increased the P/T BSI hours to 3.5 per day in efforts to see more students.
September-June 2017	Task 7	 Mary F. Janvier Read Across America Activities Super Readers Program Reading Buddies Program Incorporating 10 - 15 minutes of school - wide "DEAR" time daily as a result of adjusting the dismissal procedure. School membership in the Six Flag Reading Program and promotion of student participation with achievement recognition through the daily announcements Routine classroom visitations by parents who read to their child's class Participation with CLR in their Library Helpers program Main Road Principal Kiss a Pig Reading Incentive Program Step it Up Program Reading and Math Incentive Program Read Across America Activities Brag Tags reading achievement Reading Buddies Club Shout out for increased reading scores DEAR school wide Caroline L. Reutter Accelerated Reader Program and Reward Activities



"Celebrating Excellence"

Read Across America Activities
 Library Helpers Reading to Mary F. Janvier students
 Library Helpers reading promotion initiatives
■ Reading Reward Metals
 AR Reading School Progress Bulletin Board
 Morning Announcements to promote independent reading
 Student Book Talks during Library Classes

Strategic Priority Two



"Celebrating Excellence"

<u>Goal: Standards Based Grading:</u> The Township of Franklin School District will continue to support the district implementation of the Standards Based Grading initiative, focusing efforts on developing a Standards Based Report Card for grade five while analyzing the grade six standards based grading pilot program.

Action Plan:

Task	Topic/Task	Specific Actions	Responsible Parties	Assessment/Completion Dates	Completed/Adjusted
1	Grade 5 SBRC & Rubrics Development	Schedule regular meetings to allow teachers to develop SBG report cards and rubrics	Instructional Coaches Jaime & Rich	May 2017	
2	Professional Development	PLCs to unpack ELA & Math standards Creating Rubrics Consistent standards-based grading & assessment practices Visit and collaborate with teachers from other school districts using SBG PD workshops made available on PD Days	Instructional Coaches Jaime & Rich PLCs	Ongoing	
3	Parent Resources	Information sessions How to read the report card Resources on District Website Opportunity for feedback	Curriculum Team Admin	Ongoing	



"Celebrating Excellence"

4	Analyze student achievement by standards	Identify standards where students show strength and weakness based on multiple data sources	Curriculum Team Teachers/Staff Admin	Ongoing	Review standard based SGOs
5	Analyze curriculum documents	Prioritize standards Looking for Gaps	Curriculum Team Teachers	Ongoing	
6	Continuous Report Card/Rubric Revision Gr. K-6	PLC Time to review/revise report card and rubrics Conduct parent & student survey	Teachers PLCs Curriculum Team Parents	Ongoing	
7	Analyze 6th Gr. SBG Pilot	PLC meetings Student Feedback Teacher Feedback Parent Feedback Determination of future grading practices for 6th grade	Staff PLCs Curriculum Team Students	May	

Progress Update:

Progress Report Date	Action Plan Task(s)	Goal Attainment Evidence
----------------------	---------------------	--------------------------



	 Action Plan and products (report cards and rubrics) developed from the PLCs meetings and PD days. PLCs met two to three times a month
Task 1	5th grade Math and ELA report card completed
	5th grade standards based grading scoring rubrics completed by end of May
Task 2	Teaching staff provided professional development on SBG
	 Worksessions with Instructional Coaches to unpack standards that lead to
	reviewing and revising report cards and rubrics as necessary
	 PD Session Titles - Developing the Independent Learner, Visit to
	Swedesboro-Woolwich to collaborate and observe SBG, Reflective Learning: What
	Does it Look Like, The 15 Fixes for Broken Grades
	Creation of District-wide Standards-Based Grading Committee
Task 3	 Parent Information Sessions have been held throughout the past two years at MFJ, MR & CLR
	Back to School Night, the Curriculum Team was available at MR and CLR to gain feedback
	on report card wording as well as answer parent questions and concerns
	Parent Resources added to the Website
	 Standards-Based Report Card FAQ Document
	 Standards-Based Grading & Report Cards Presentation to BOE
	 Links to performance rubrics for Math and ELA for grades K - 4 and grade 6 for the pilot
	"How to Read the Report Card" Night was held for parents - approximately 20 parents
	were in attendance
	Realtime webinar-designed online SBG electronic report card to be viewed through the
	Realtime parent portal (to be completed in June)
	Task 2



		 Parent Survey was sent to 6th Grade parents in order to gain feedback on SBG Pilot. Survey was sent via School Messenger email and text - 36 responses (18%) received.
Ongoing 2017	Task 4	 The curriculum team along with administrators and teachers have utilized results from unit assessments, report cards, PARCC data, i-Ready results, information discussed at PLC to identify standards where students show strength and weakness. Report out on student achievement data to BOE will be in June 2017 and reviewed with teachers in September 2017. The Instructional Coaches along with teachers have analyzed the curriculum and made revisions as necessary in relation to the identification of those above mentioned standards.
Ongoing 2017 Summer 2017	Task 5	 The Instructional Coaches have met with PLCs in order to start identifying priority standards for each grade level Summer 2017- one teacher from each grade level will be working on creating standards-based assessments. Vertical Articulation in regards to the standards progressions through the grade levels will take place during these summer work sessions. Vertical Articulation this summer will identify gaps and overlaps in how standards are taught and the expected outcomes of student achievement for particular standards.
Ongoing 2017 May 2017	Task 6	 All report cards and rubrics K-4 have been reviewed and revised this school year based on needs identified through PLC conversations Parent Survey was conducted for 6th grade parents to provide feedback on the standards-based grading pilot. Student Surveys for 6th grade students were conducted in December 2016 & May 2017.
Oct May 2017 May 2017	Task 7	 PLC meetings were held weekly with the Supervisor of Curriculum & Instruction Teacher feedback has been elicited throughout the year at the weekly PLC meetings and through formal and informal conversations. Student Surveys for 6th grade students were conducted in December 2016 & May 2017.



Results were analyzed by the 6th grade teachers along with the Curriculum Team. 191 students participated in the survey. 10% of students answered yes to being a more reflective learner because of SBG, however, if they chose yes they were to explain and 52% of students chose to write comments indicating how they were a more reflective learner. 63% have a better understanding of how they are expected to learn in regards to the standards. 45% of students reported they are able to focus more on their learning while 40% were unsure 52% of students reported they are able to focus more on their learning rather than on their grades
 40% of students prefer standards-based grading to traditional grading 66% of students in 4 classes reported the self-evaluation form was helpful Parent Survey was conducted for 6th grade parents to provide feedback on the standards-based grading pilot. 18% (N=36) of the 6th grade parents responded to the
survey. 80% stated this was their first experience with SBG. 39% stated the SB report card provided them more specific information in regards to their child's strengths and weaknesses. 52% have had the same or more meaningful conversations with their child in
regards to their work and academic progress because of the SBG and the report card. 41% feel they are more aware or that it is about the same as with traditional grading when it comes to being more aware of the specific skills their child is learning each trimester because of the SB report card.
 32% feel the SBG and report cards help them to better understand their child's academic progress 32% feel SBG has had an impact on their child's work habits (completing assignments, following directions for all assignments, submitting assignments on



"Celebrating Excellence"

 time, working well partners and in teams, independently choosing to improve their work based on teacher feedback) We asked parents to describe how their child feels about SBG - 29 responses that were varied Q8 - 34% believe SBG is a positive move, is no different than traditional grading or has no preference for the type of grading the district uses
 Determination for Phase II 17-18 6th Gr. SBG Hybrid Pilot for ELA & SS:
 97-100 Exceptional → Current 93 - 100 A 85 - 96 Meets → Current 85 - 92 B 73 - 84 Progressing → Current 73 - 84 C 50 - 72 Needs Improvement → Current 65 - 72 D Incomplete → Current 64 below F • Grades will be reported out as numbers. Students will receive an overall number grade for each standard in ELA and SS for each trimester. Report card will be set up to reflect standards not just one ELA or SS overall grade

Strategic Priority Three

Vision 2019-Strategic Plan Alignment: GOAL 2-TECHNOLOGY



"Celebrating Excellence"

<u>Goal: Technology Based Professional Development:</u> The Superintendent will work with the Supervisor of Curriculum and Instruction to identify and support the professional development needs of the district, specifically in the area of technology based instruction.

Action Plan:

Task	Topic/Task	Specific Actions	Responsible Parties	Assessment/Completion Dates	Completed/Adjusted
1	App/Software Review Process	Identify all of the instructional software/applications used throughout the district	Technology Coach	April	
2	Assess Teaching Staff Technology Levels	Survey the staff regarding usage levels/capabilities/needs of the Google application platform and other instructional software (Ex. iReady, Spreadsheets Google Sites, docs,etc)	Technology Coach	March	
3	Lesson Planning/ Classroom Observations	Review lesson plans and classroom observation reports to evaluate the use of technology based instruction	Principals/Supervisors	Ongoing	
4	Professional Development Plan	Review compiled data to develop the 2017-2018 District Professional Development Plan	District Leadership Committee	May - Sept. 2017	



"Celebrating Excellence"

5	Create 3 year technology plan for all schools	Review data from NJTRAX Survey in order to create a 3 year technology plan for each school	Technology Coach Supervisors Administrators School Technology Committees	CLR - Done Feb. 2017 MFJ & MR - June 2018	
6	Professional Conduct post professional development session survey Feedback		Supervisors Technology Coach Supervisor of C&I PD Presenters	Ongoing	

Progress Update:

Progress Report Date	Action Plan Task(s)	Goal Attainment Evidence
January 2017	Task 1	 The principals and curriculum team created a document of all subscriptions and digital programs in use at each building. Instructional coaches analyzed those subscriptions and programs. As of the 17-18 budget all academic subscriptions will be ordered from the Curriculum & Instruction Budget. This will assist monitoring progression and consistency amongst all three schools
February-April 2017	Task 2	 The technology coach provided training to the business office staff with use of Google calendars and Google forms. Main Road and Janvier Schools surveyed the team leaders on the need for training on the components of Google apps. Survey results indicated more training needed on Google



		Slides, Sheets and Forms. The survey also revealed that most were comfortable with the use of Google Classroom but would like additional training with the app. • The March and May professional day offerings were driven by the survey results
Jan-June 2017	Task 3	 Danielson Teacher Evaluation Data for the 2015-16 and 2016-17 school year has indicated between 79-84% of teachers making appropriate use of technology. between 16-19% of teachers are making extensive and/or imaginative use of technology. Principals/Supervisors are identifying more technology based lesson activities outlined in lesson plans. March 2017-C.L. Reutter-The Technology coach has met with the 5 ELA and Math teams and 6 STEM team to integrate Google Classroom /online versions of the unit assessments
April-June 2017	Task 4	 April-District Leadership Committee reviewed professional development survey data and teacher observation data compared to 2015-2016 and identified areas of strengths and areas for growth; the committee identified target areas of focus for 2017-2018 as compared to the district goals. May- District Leadership Committee analyzed professional development survey data, district goals and teacher evaluation data for each Domain in Danielson in order highlighted areas of strength and areas of needed growth. The committee then took the focus areas from Danielson and compared the areas of strength and needed growth to las year's areas of strengths and needed growth. The focus areas were further analyzed to see the actual growth made, if any from the previous year. Areas of strength and need were correlated to district goals when applicable. In examining the survey data, district goals and the areas in need of improvement according to the domains in Danielson, the



		committee discussed each area and voted on the top four to become our district professional development goals. The district professional development goals are: Support teachers through providing meaningful PD on best practice differentiated, tiered reading strategies that will ultimately increase the number of students reading on grade level. (District Goal 1) Provide professional development to support the components within Domain 2 of Danielson, Classroom Environment. Continue to support teachers in implementing Standards-Based Grading (SBG) and Report Cards (SBRC). (District Goal 2) Support the teachers across the district through providing targeted, meaningful professional development in order to successfully integrate technology into classroom instruction. (District Goal 3) Continue to implement an on-line system (GCN) to provide professional development to teachers on state mandated requirements for professional development (State mandated trainings) Individual School Leadership Committees will use the district professional development plan as a starting point to develop their individual school goals. (Due Sept. 30, 2017)
October 2016 - March 2017	Task 5	 Created the Caroline L. Reutter 3 year Technology Plan Steps to creating the board approved CLR Tech Plan: NJ TRAX survey was given to stakeholder in the Fall of 2016 Jessica Schulz, Data Evaluation and Research Coordinator analyzed the surveys and created an executive summary The survey results and executive summary were analyzed by the curriculum department and the CLR Tech committee in order to develop five goals.



		 Instructional Supervisor and Instructional Technology Coach wrote the initial draft of the plan. The CLR Technology Committee engaged in several meetings to help finalize the plan Technology plan received BOE approved CLR Technology plan was submitted to the county office on March 6, 2017.
FebMay 2017	Task 6	 Main Road School held a three part Google professional development focused on Google Classroom, Apps, and Forms. A total of 24 staff members participated in these professional development opportunities. March 17th, PD Day Technology Offerings: Intro to Google Drive Management - 50 teachers attended Post PD Survey Information- 22 teachers responded to the survey. The majority rated it as moderately relevant to their teaching. The PD session focused on the ins and outs of Google Drive, such as navigation and organization. The staff indicated the need for additional PD on Google on the more advanced functions of Google Drive. Google Form and Online Formative Assessments - 50 teachers attended Post PD Survey Information-30 teachers responded to the survey. Most teachers thought that Using Google Forms for Formative Assessments PD session was extremely relevant to their teaching. Teachers learned how to produce different types of assessments. Similar to the previous Google session, they felt it might have been too geared towards the beginner and the space was limiting. Respondents indicated the need for a more advanced session in the future and the need for more information geared toward use in the lower grades. May 26th, PD Day Technology Offerings:



"Celebrating Excellence"

 i-Ready Reports - 7 teachers attended. 1 teacher replied to the survey stating the workshop was mostly useful and they received good information and would like more sessions for i-Ready. Introduction to Google Sheets - 7 teachers attended. 4 teachers replied to the survey. 2 found it extremely useful, 1 found it mostly useful and the other 1 said it was somewhat useful. The survey indicated the participants learned fun, engaging activities to do with their students and how to create formulas to help them with data analysis. The post PD survey identified the need for more advanced technology sessions. Google Educator Level 1 training courses were started by Computer Literacy
Teachers at MFJ & MR during the May 26th PD day. The teachers participated in the Fundamentals training. By reading, watching videos, and doing activities, they are learning how to integrate Google in their classroom. Once they complete the Fundamentals Training they can take the exam to become a Google Certified Educator Level 1. The Fundamentals Level training consists of thirteen unit ranging from approximately 30-90 in length. The teachers are working their way through the units in order to become proficient in engaging in the professional growth and leadership, increasing efficiency and saving time, and facilitating and inspiring student learning and creativity.

Strategic Priority Four



"Celebrating Excellence"

Goal: District Safety: The Superintendent will work with the School Business Administrator and the district architect to develop renovation plans that will address safety/security concerns pertaining to facilities.

Action Plan:

Task	Topic/Task	Specific Actions Responsible Parties		Dates	Completed/Adjusted
1	Facilities Assessment	Facilities walk through with t local authorities and architects Facilities walk through with Tom Rambone, Ted Peters, Amy Morley, Henry Kobik, Bette DiPietro, FTPD, Troy Walton		Ongoing	Complete
2	Safety Recommendations (Facilities)	Discuss possible facilities upgrades in regards to student/staff safety	Tom Rambone, Ted Peters, Amy Morley, Henry Kobik, Bette DiPietro, FTPD, Troy Walton	January 2017	Complete
3	School Building Entrances	Architect develop rough cost estimate for 2017-2018 budget development	Garrison Architects	February 2017	Rough cost estimate to be submitted prior to drawing due to 2017-2018 budget timelines-Complete
4	Budget Analyze 2017-2018 Budget impact		BOE Bette DiPietro	February- March 2017	Complete
5	Architect Recommendations	Review Architect Draft	Bette DiPietro, Troy Walton, Principals, Tom Rambone, BOE, FTPD	April-June 2017	First draft reviewed Second draft submitted



"Celebrating Excellence"

6	Board of Education approval	Motion on BOE agenda to approve project submission	Bette DiPietro	TBD	
7	Amend Long Range Facilities Plan			TBD	
8	State Approval	oval Submit project to State for Garrison Architects TBD approval			
9	Bid project	Draw specs for bid on project and construction manager	Garrison Architects, Bette DiPietro, BOE	TBD	
10	Bid Opening	Bid Opening Deadline set to open submitted bid applications Garrison Architects, Bette DiPietro TBD			
11	Award Bid Board motion to award bid Garrison Architects, Troy Walton, Bette DiPietro, Board of Education				
12	Begin project	Construction begins	Contractor, Construction Manager	Summer 2018	

Progress/Results Update:



"Celebrating Excellence"

Progress Report Date	Action Plan Task(s)	Goal Attainment Evidence
January-February 2017	Tasks 1, 2 & 3	 Building walkthroughs with the goal of facilities security were completed Review of the 5/16/16 unannounced DOE security drill recommendations Review recommendations included in the July 2015 New Jersey Safe Schools Task Force Report Safety committee and Board of Education Identified the school building entrances as major safety concern Requested Garrison Architects to construct draft drawings and a preliminary costs breakdown of creating "Safety Vestibules" at the entrances of all three school buildings Draft of Garrison Architects preliminary (very rough estimates) cost breakdown was submitted to the district.
March 2017	Tasks 3, 4	 Budgeted funds (based on Garrison Architects estimates) in the tentative 2017-2018 budget \$1,695,431 Project funded with Emergency Reserve \$193,966 plus Capital Reserve \$1,501,465
April 2017	Task 5	 Preliminary drawings of the Safety Vestibules submitted to the district from Garrison Architects Reviewed the draft Safety Vestibule drawings at the April BOE work session (4/26/17) BOE provided feedback/questions regarding draft Safety vestibule drawings
May-June 2017	Task 5	 Garrison Architects submitted second draft of drawings that included suggestions gathered from BOE and the building principals. Second draft of drawings to be reviewed by the BOE.

Strategic Priority Five

<u>Vision 2019-Strategic Plan Alignment:</u> GOAL 5-COMMUNICATION



"Celebrating Excellence"

<u>Goal: District Wide Communication:</u> The Township of Franklin School District will improve district wide communication while increasing opportunities for staff members to provide input on building and district level initiatives.

Action Plan:

Task	Topic/Task	Specific Actions	Responsible Parties	Assessment/Completion Dates	Completed/Adjusted
1	District Communication Structure	Creation of District Leadership Committee in conjunction with functions of SLC and PLC.	Troy Walton Jaime Doldan Principals	September 2016	
2	District Wide Staff Needs Assessment Survey	Analyze and revise staff survey questions Conduct full staff survey Compare Staff Survey results to previous survey results	Troy Walton TFEA Leadership DLC	February 2018	
3	Track Usage of District's website and social media accounts	Ex. Google Analytics Reports for Website Followers on Facebook, Twitter, Realtime Parent Portal, Surveys	Jenn Graff Principals		



"Celebrating Excellence"

4	Staff Communication	Create internal (employees only) website Track methods of communicating with district staff Integrate the use of Google Apps for Communication Purposes	Troy Walton Jenn Graff Principals Supervisors DLC Business Office Staff	TBD	
5	Parent/ Community Communication	Conduct a follow up survey to the 2016 parent communication survey Identify use of classroom communication tools	Troy Walton Jenn Graff Principals Teachers Administration		
6	BOE Communication	Develop yearly calendar for "report out" of progress on district goals	Troy Jaime Principals Bette	March 2017	

Progress Update:



Progress Report Date	Action Plan Task(s)	Goal Attainment Evidence
Sept 2016-June 2017	Task 1	 Reviewed the committee(s) structure of the district Principals reviewed the committee and faculty meeting schedules to ensure consistency amongst all three school buildings. The schedule includes Weekly Professional Learning Communities (PLC) meetings Monthly full staff faculty meetings School Leadership Committee (SLC) meetings that occur every three weeks. Team leaders facilitate the PLC meetings and serve on the SLC Created the District Leadership Committee (DLC) Representatives from all three buildings plus administrators serve on the DLC. 2016-2017 the DLC met 7 times One major purpose is to formalize and streamline communication - DLC, SLC, PLC and vice versa Main Discussion topics: Communication across the district and within the schools Teacher Evaluation procedures, requirements, data Professional Development Curriculum Conversations District Testing Resources from the state department of education Vision and District Goals Student Achievement Data
TBD	Task 2	Full staff survey to be review/revised and administered in 2017-2018



Feb-June 2017	Task 3	 Began tracking visitors to all pages of the district website 2/1/17-2/21/17 data showed 8,226 visitors to the district's main web page. The calendar, job opportunities and staff directory pages were the top 3 subpages receiving views during this period. 4/1/17-4/30/17 data showed 11,213 visitors to the district's main web page. The job opportunities, calendar, staff directory and useful links for parents were the top 4 subpages views during this period. 5/1/17-5/31/17 data showed 13,625 visitors to the district's main web page, with a total of 25,589 page views during the month of May. The job opportunities, calendar, staff directory and useful links for parents were the top 4 subpages views during this period. Administered staff health benefits survey, providing the entire staff the opportunity to identify out of network health care providers Tracking use of SurveyMonkey data: 12/2016 to 5/2017 the district released 6 surveys via SurveyMonkey that yielded over 300 responses. Topics of the surveys included professional development, PARCC, IRLA, SBG, and Healthcare
Jan-June 2017	Task 4	 Provide the staff with monthly correspondence such as Board Briefs, superintendent monthly update email, and Franklin Flyer in efforts to provide district-wide and BOE information to all staff. Use of Google docs to communicate and track progress towards district goals Main Road and Janvier Schools surveyed the team leaders on the need for training on the components of Google apps. Surveys results indicated more training needed on Google Slides, Sheets and Forms. The survey also revealed that most were comfortable with the use of Google Classroom but would like additional training with the app. Increased use of Google docs as means of organizing and communicating with district and building level committees. Monthly meetings held with the TFEA and TFSSA Association Leadership



		 Review of current staff email "lists" Updated lists to include identified sub-groups Revised staff onboarding, exit and transfer notification procedures to ensure the staff lists are kept up to date District Website Manager working with School Messenger to identify the software's capabilities compared to the needs of the district. The DLC, Curriculum Cabinet and PLC agendas have all been converted to Google docs. Administrators and staff using the comments feature on Google docs to have ongoing communication regarding meeting agendas/topics.
Ongoing	Task 5	 Principals are currently surveying the teaching staff to compile a list of communication methods used to communicate with the parents of their students. All three school principals participating in PTA/PTO Meetings Principals sending out parent newsletters highlighting activities within their respective schools. Newsletters-Bi-Monthly (MFJ)/Monthly (CLR)/ Monthly (MR) Reviewed the 2016 District Website/Communication Survey Data to ensure we are meeting the preferred communication methods of the respondents 124 people responded to the survey; 86% (n=106) were parents of children attending the district 44% (n=54) reported visiting the district website a minimum of once a week Current school news, links to student information, and dates of upcoming events were listed as the top three reasons or visiting the website Text messages, automated phone calls, and email were identified as the top three useful methods of receiving school/district information 54% (n=62) of the respondents follow the district on Facebook 6% (n=7) of the respondents follow the district on Twitter 23% (n=26) of the respondents have downloaded the district's mobile app



Feb-May 2017	Task 6	 Supt. and Board of Education president constructed a district goals report out <u>calendar</u> Calendar was presented to the full board of education at the April BOE meetings April BOE meeting (4/26/17)-reported out progress on Strategic Priority #4 May BOE meeting (5/26/17)-reported out on progress on Strategic Priority #2 Began posting the BOE agenda on the website prior to the BOE meeting for public review Weekly BOE updates provided every Friday to keep all BOE members informed of
		school/district happenings